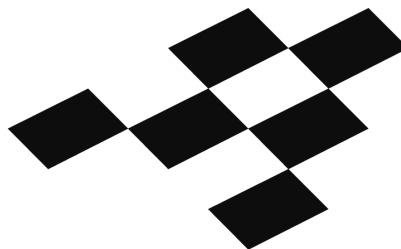


ANNEX 1



WORLD FEDERATION FOR CHESS COMPOSITION

Financial Report 2013

Budget 201-13

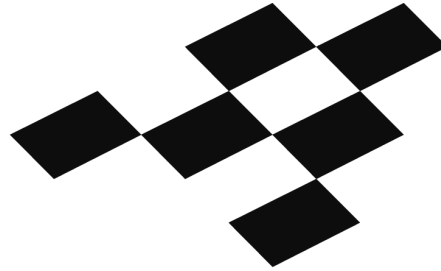
	+	-
	€	€
½ Contribution from FIDE 2012	4'000.00	
ISC 2012		300.00
WCSC 2012		1'600.00
FIDE Album 2007-09		450.00
FIDE Album 2010-12		0.00
WCCI 2010-12		500.00
WCCT 9 2012-13		1'200.00
WCCC 2012		500.00
Olympic Tourney 2012		1'500.00
½ Contribution from FIDE 2013	5'000.00	
ISC 2013		500.00
WCSC 2013		1'600.00
FIDE Album Server		180.00
ECSC 2013		500.00
Other expenses		500.00
Total	9'000.00	9'330.00

Earnings 2012-13

	+	-
	€	€
FIDE (received)	2'736.20	
ISC 2012		300.00
WCSC 2012		1'600.00
FIDE Album 2007-2009		450.00
WCCC 2012		500.00
Qualifications		36.20
FIDE (to be charged)	738.46	
ECSC 2013		500.00
Web site (2 years)		88.46
Banking fees		31.87
Currency		119.82
Loss	151.69	
Total	3'626.35	3'626.35

Budget 2013-14

	+	-
	€	€
½ Contribution from FIDE 2013	5'000.00	
ISC 2013		500.00
WCSC 2013		1'600.00
WCCI 2010-12		500.00
WCCT 9 2012-13		1'200.00
Olympic Tourney 2012		1'500.00
½ Contribution from FIDE 2014	5'000.00	
ISC 2014		500.00
WCSC 2014		1'600.00
Other expenses		500.00
Total		7'900.00



WORLD FEDERATION FOR CHESS COMPOSITION

Balance Sheet

30.06.2013

Assets

	CHF	€	€	Rate CHF / €
Bank (UBS)	2'528.84		2'114.78	1.229500
<i>FIDE</i>		<u>738.46</u>		
Total Debtors		738.46	738.46	
Total			2'853.24	

Liabilities and Equity

	€	€
<i>PCCC 50</i>	170.00	
<i>ECSC 2013</i>	500.00	
<i>Web Site</i>	<u>88.46</u>	
Total Creditors	758.46	758.46
<i>Equity 30.06.2012</i>	2'246.47	
<i>Loss since 01.07.2012</i>	<u>-151.69</u>	
Equity	2'094.78	2'094.77
Total		2'853.24