

WORLD FEDERATION FOR CHESS COMPOSITION

Income Statement 30.06.2025		ACTUAL 30.06.2026	Budget	ACTUAL 30.06.2025
	notes	2025-26	2025-26	2024-25
Special Projects				
FIDE Special project				
(1) FIDE solving championships, income from FIDE	1	€ 4,000	€ -	€ 4,000
Other Income, participation fees		€ 935		€ 3,420
Costs, directors/judges fees & travelling		€ (1,826)		€ (900)
Profit from FIDE Solving		€ 3,109		€ 6,520
(2) FIDE Booklet 100 best endgames, income from FIDE		€ -	€ -	€ 3,000
FIDE Booklet 100 best endgames, cost				€ (2,306)
Profit from FIDE Booklet 100 best endgames				€ 694
(3) FIDE Album, income from FIDE	2	€ 6,000	€ -	€ -
FIDE Album costs, fees to directors & judges		€ (6,000)		
Profit from FIDE Album		€ -		
(4) FIDE Composing Cup 2025, income from FIDE	3	€ 3,000	€ -	€ -
Costs: fees of directors/judges, prizes to the winners		€ -		€ (3,000)
Profit from FIDE Composing Cup		€ 3,000		€ (3,000)
Fujairah Government support (conditional, non-profitable)				
Income from Fujairah Government	4	€ 6,198	€ 3,500	€ 4,006
Support to WCCC		€ (1,000)	€ (1,000)	€ (1,000)
Support to YCCC		€ (1,500)	€ (2,500)	€ (1,500)
WFCC Fujairah grants to Romania & India		€ (3,550)		€ -
Banking		€ (148)		€ (1,506)

Income from Special projects		€ 20,133	€ 3,500	€ 14,426
Profit from Special projects		€ 6,109	€ -	€ 4,214
Other Income		€ -	€ 3,000	€ -
Income FIDE (2023 & 2024)	5	€ -	€ 3,000	€ -
Expenses		€ (2,326)	€ (4,650)	€ (2,935)
- ISC Central controller	6	€ (1,000)	€ (500)	€ (150)
- ECSC prizes				€ (500)
- WCSC prizes				€ (500)
- WSC prizes		€ (450)	€ (450)	€ (300)
- WCCC support				€ (1,000)
- FIDE World Composing Cup 2025	3		€ (3,000)	€ -
- IT (websites)	7	€ (876)	€ (500)	€ (485)
- Other expenses			€ (200)	
Income (+) / Loss (-)		€ 3,783	€ (1,650)	€ 1,279

Notes:

1. FIDE solving

Currently, this is the only one project which can bring to WFCC extra income for covering other costs, not covered by the special projects.

The sources of possible extra income:

- Costs savings thanks to the WFCC contributors carrying out their tasks on a volunteering basis
- Participation fees

2. FIDE Album

In 2025-26 the FIDE support to FA from 2 years is used

Received in 2024/25	€	3,000
Received in 2025/26	€	3,000
Spent in 2025/26	€	(6,000)
	€	-

3. FIDE World Composing Cup 2025:

In the Income Statement of 2024-25 it was booked in the "Other expenses".

The reclassification made in 2025-26: the expese of FIDE World Composing Cup moved from the "Other expenses" to the Special projects as FIDE support for it being received in January 2026.

4. Fujairah Government Support (conditional)

The support from FG covers the expenses of concrete WFCC projects. The amount of income is equal to the amount of costs.

The remaining amount of yearly support (eur 5000) goes to the future projects (prepaid income in the Balance sheet)

Conditional yearly support by Fujairah government means the support of concrete WFCC projects. The projects of each year should be agreed in the budget, with the obligation of WFCC to have Fujairah Government logo for each supported project (banner, website, booklet etc.)

The extract from the note 3.2 to the Balance sheet:

-- The expense in 2025-26 - support of WCCC Alba Iulia	€	(1,000.00)
-- YCCC vouchers for 3 participants YCCC2025	€	(1,500.00)
-- Special projects WFCC Fujairah grants 2026 - Romania&India	€	(3,550.00)
-- Banking commissions/currency exchange losses	€	(148.00)
	€	(6,198.00)

5. Other income - FIDE

FIDE support: in 2023/24 the support of 2 years was received, 2022/23 and 2023/24.

Instead of the planned in the budget support of 3000 EUR in 2024/25 & 2025-26 the special projects of EUR 10000 included 2x3000 eur support to the current FIDE Album.

See note 3.1 to the Balance sheet.

6. Expenses - ISC Controller

The Budget 2025/26 includes the decision to compensate work of ISC Central controller and EUR 500 allocated for ISC 2025.

This report contains the fee to ISC Controller for the both years, 2025 and 2026, EUR 500 x 2

7. Expenses - IT / websites:

wfcc.ch hosting and domain 01.07.25-30.06.26	€	(171.00)
SPECTRA PRO licences for web design, WordPress (100 websites, unlimited time, one time cost)	€	(355.00)
MatPluss hosting and support 2025-26	€	(350.00)
	€	(876.00)