WORLD FEDERATION FOR CHESS COMPOSITION

The Budget 30.06.2025			Budget 2025-26		Budget 2024-25	
The Budget 30.00.2023	notes					
Special Projects						
(1) FIDE Youth solving, income		€	_	€	4,000	
1.WCCSC Youth solving, particip.fees		€			4,000	
3.7 7,	1		-	-	(4.000)	
FIDE Youth Solving, cost	1	€	-	€	(4,000)	
Profit from FIDE Youth Solving		€	-	€	-	
(2) FIDE Booklet 100 best endgames, income		€	_	€	3,000	
FIDE Booklet 100 best endgames, cost	2	€	_	€	(3,000)	
Profit from FIDE Booklet 100 best endgames		€	-	€	-	
(3) Fujairah Government support (* non-prof.)		€	3,500	€	1,000	
Support to WCCC 2025 / 2024	3	€	(1,000)		(1,000)	
Support to YCCC 2025 / 2024		€	(2,500)	€	-	
Income from Special projects		€	3,500	€	8,000	
Profit from Special projects		€	-	€	-	
Other Income		€	3,000	€	3,000	
FIDE yearly support	4	€	3,000	€	3,000	
Expenses		€	(4,650)	€	(3,150)	
- ISC 2025 (controller / ISC 2024,2023)		€	(500)	€	(150)	
- WCSC 2025	5	€	-	€	(500)	
- WSC 2024-25		€	(450)	€	(300)	
- ECSC 2025 / 2023		€	-	€	(500)	
- WCCC 2025 / 2024		€	-	€	(1,000)	
- FIDE World Composing Cup		€	(3,000)			
- IT (websites)		€	(500)	€	(500)	
- Other expenses & banking		€	(200)	€	(200)	
Income (+) / Loss (-)		€	(1,650)	€	(150)	

1., 2., 4 - FIDE yearly support / special project

The decision about the amount of FIDE support for Y2025/26 is not made yet.

Preliminary, the support of EUR 3000 is counted for the budget, but might be different (if any).

3. - Fujairah Government Support (conditional)

The support from FG covers the expenses of concrete WFCC projects. The amount of income is equal to the amount of costs. The remaining amount of yearly support (eur 5000) goes to the future projects (prepaid income in the Balance sheet)

5. - Changes in the expenses of ISC 2025, WCSC 2025 and WSC 2024-25, as per proposal by Presidium:

before		the offer		
- ISC 2025 winners	€ 150.00	€ 500.00	- ISC 2025 Central Controller	
- WCSC 2025	€ 500.00	€ 0.00	- WCSC 2025	
- WSC 2024-25	€ 300.00	€ 450.00	- WSC 2024-25	
	€ 950.00	€ 950.00		