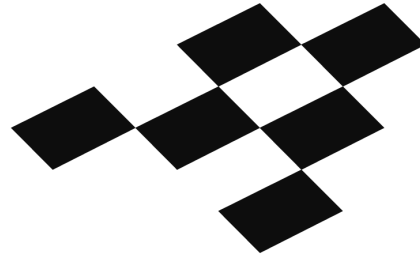


ANNEX 1



WORLD FEDERATION FOR CHESS COMPOSITION

Financial Report 2012

Budget 2011-12

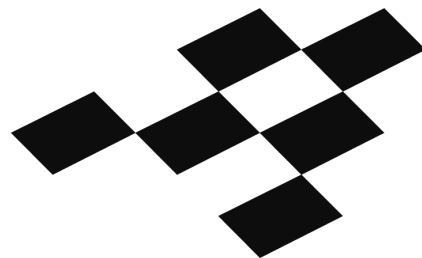
Item	+	-
	€	€
Contribution from FIDE 2011	5'000.00	
ISC 2011		450.00
WCSC 2011 prizes		1'600.00
FIDE Album 2007-09		1'350.00
FIDE Album Server		300.00
WCCI 2007-09		400.00
PCCC 50 booklet		600.00
½ Contribution from FIDE 2012	4'000.00	
ISC 2012		500.00
WCSC 2012 prizes		1'600.00
FIDE Album Server		180.00
Other expenses		500.00
Earnings		1'520.00
Total	9'000.00	9'000.00

Earnings 2011-12

	+	-
	€	€
Contribution from FIDE 2011	4'955.00	
ISC 2011		300.00
WCSC 2011		1'500.00
FIDE Album 2007-09		900.00
FIDE Album Server		300.00
WCCI 2007-09		455.00
PCCC 50		700.00
World Cup 2011		1'500.00
WCCI 2004-06		260.00
Banking fees		47.09
Currency		96.24
Loss	1'103.33	
Total	6'058.33	6'058.33

Budget 2012-13

	+	-
	€	€
½ Contribution from FIDE 2012	4'000.00	
ISC 2012		300.00
WCSC 2012		1'600.00
FIDE Album 2007-09		450.00
FIDE Album 2010-12		0.00
WCCI 2010-12		500.00
WCCT 9 2012-13		1'200.00
WCCC 2012		500.00
½ Contribution from FIDE 2013	4'000.00	
ISC 2013		500.00
WCSC 2013		1'600.00
FIDE Album Server		180.00
ECSC 2013		500.00
Other expenses		500.00
Total	8'000.00	7'830.00



WORLD FEDERATION FOR CHESS COMPOSITION

Balance Sheet

30.06.2012

Assets				Rate	Liabilities and Equity		
	CHF	€	€	CHF / €		€	€
Bank (UBS)	2'899.77		2'420.45	1.200000	<i>PCCC 50</i>	170.00	
<i>World Cup 2011</i>		<u>1'500.00</u>			<i>World Cup 2011</i>	<u>1'500.00</u>	
Total Debtors		1'500.00	1'500.00		Total Creditors	<u>1'670.00</u>	1'670.00
					<i>Equity 01.07.2011</i>	3'353.78	
					<i>Earnings since 01.07.2011</i>	-1'103.33	
					Equity	<u>2'250.45</u>	2'250.45
Total			3'920.45				3'920.45