

WORLD FEDERATION FOR CHESS COMPOSITION

Income Statement 30.06.2025		ACTUAL 30.06.2025	Budget	ACTUAL 30.06.2024
	notes	2024-25	2024-25	2023-24
Special Projects				
(1) FIDE Youth solving, income	1	€ 4,000	€ 4,000	€ -
1.WCCSC Youth solving, particip.fees		€ 3,420		
FIDE Youth Solving, cost		€ (900)	€ (4,000)	
Profit from FIDE Youth Solving		€ 6,520	€ -	€ -
(2) FIDE Booklet 100 best endgames, income	2	€ 3,000	€ 3,000	€ -
FIDE Booklet 100 best endgames, cost		€ (2,306)	€ (3,000)	
Profit from FIDE Booklet 100 best endgames		€ 694	€ -	€ -
(3) Fujairah Government support (* non-prof.)	3	€ 4,006	€ 1,000	€ 1,000
Support to WCCC 2024 / 2023		€ (1,000)	€ (1,000)	€ (1,000)
Support to YCCC 2024		€ (1,500)	€ -	€ -
Banking		€ (1,506)		
Income from Special projects		€ 14,426	€ 8,000	€ 1,000
Profit from Special projects		€ 7,214	€ -	€ -
Other Income		€ -	€ 3,000	€ 6,000
Income FIDE (2023 & 2024)	4	€ -	€ 3,000	€ 6,000
Expenses		€ (2,935)	€ (3,150)	€ (1,541)
- ISC 2024 / 2023		€ (150)	€ (150)	€ (150)
- ECSC 2023 (**)	5	€ (500)	€ (500)	
- WCSC 2024 / 2023		€ (500)	€ (500)	€ (500)
- WSC 2023-24 / 2022-23		€ (300)	€ (300)	€ (300)
- Jurmala WCCC 2024		€ (1,000)	€ (1,000)	

- IT (websites)		€ (485)	€ (500)	€ (418)
- Swiss manager program - lifetime license				€ (150)
- Other expenses / & banking			€ (200)	€ (23)
Income (+) / Loss (-)		€ 4,279	€ (150)	€ 4,459

Notes:

1. -- FIDE Youth solving	30.06.24	€ 4,000	Youth Solving competition 2024, from FIDE
		€ (900)	Dinu-Ioan Nicula, eur300x3 for 2x selector & 1x director Youth Solving
		€ 3,100	Income from Youth Solving 2024, FIDE project
		€ 3,420	Income from Youth Solving, participation fees
-- 1st WCCSC Youth solving, particip.fees	30.06.25	€ 6,520	Total net income from Youth Solving project
2. -- FIDE Booklett 100 best endgames	30.06.24	€ 3,000	Booklet / selection of 100 best endgames, from FIDE
		€ (1,506)	For the booklet, publication&shipment, to Peter Gvozdjak (bank, 17.12.24)
		€ (400)	For the booklet, editing, to Peter Gvozdjak (26.04.25)
		€ (400)	For the booklet, typesetting, to Lubomir Širan (26.04.25)
	30.06.2025	€ 694	Net income from the booklett

FIDE projects have less costs than expected in the Budget thanks to the contributors carrying out their tasks on a volunteering basis

3. - Fujairah Government Support (conditional)

The support from FG covers the expenses of concrete WFCC projects. The amount of income is equal to the amount of costs.

The remaining amount of yearly support (eur 5000) goes to the future projects (prepaid income in the Balance sheet)

Conditional yearly support by Fujairah government means the support of concrete WFCC projects. The projects of each year should be agreed in the budget, with the obligation of WFCC to have Fujairah Government logo for each supported project (banner, website, booklet etc.)

See the note 3.2 to the Balance sheet.

4. FIDE support: in 2023/24 the support of 2 years was received, 2022/23 and 2023/34.

Instead of the planned in the budget support of 3000 EUR in 2024/25 the special project included 3000 eur support to the future FIDE Album.

See note 3.1 to the Balance sheet.

5. As in 2024 WFCC got the support from FIDE for 2023, the organizers of ECSC 2023 applied and got for the support of €500.